

**TOWNSHIP OF O'HARA
SPECIAL COUNCIL WORKSHOP
NOVEMBER 15, 2022
7:00 P.M.
AMENDED AGENDA**

I. Opening Procedures

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call

II. Introduction of Social Services Coordinator

III. Citizen Comments Concerning Non-Agenda Items

IV. Review and Discussion

A. Review of the Proposed 2023 Operating and Capital Budgets

The main purpose of the special workshop is to review the 2023 Proposed Operating and Capital Budgets. A Public Hearing to receive public comments concerning the proposed 2023 budget is scheduled for 7:00 p.m. on December 6th. The Public Hearing will be followed by a scheduled workshop that same evening during which time review of the budget will continue if necessary. The final adoption of the 2023 Township budget is scheduled to occur at the December 13th regular Council meeting.

B. Proposed Ordinance Amending the Township Sewer Rates (a)

The attached ordinance establishes a new sanitary sewer charge of \$2.65 per 1,000 gallons compared to the 2022 rate of \$2.35, and new customer service charge of \$6.45 compared to the 2022 rate of \$5.75. A rate study was done since most of the Saxonburg Boulevard and Village Drive/Dorseyville Road sewer customers are connected. The study demonstrated a need to raise the sewer rate incrementally over time to properly fund the sewer fund. Staff is requesting Council's consideration of introducing the ordinance for first reading. If acceptable, a motion will be needed to adopt ordinance Bill No. B-83-2022 followed by a second to the motion and a **voice vote**.

C. Proposed Resolution Awarding a Bid and Authorizing Execution of a Contract for Residential Solid Waste and Recyclable Material Collections (a)

The North Hills Council of Governments requested bids for trash and recycling collection services on behalf of COG members. One bid was received from Waste Management, the current hauler. The cost per household for 2023 is \$29.51; \$32.26 for 2024; \$35.25 for the year 2025; and \$38.51 in 2026. An optional year is also provided for the year 2027, with a cost of \$42.07. The costs above include a deduction of \$1.00 for direct billing to the municipality. Staff is requesting Council's consideration of awarding the contract this evening. If acceptable, a motion will be needed to approve the attached proposed

resolution Bill No. B-84-2022, awarding the contract to Waste Management of Pennsylvania, Inc. and authorizing the Township Manager to execute the contract, followed by a second to the motion and a **roll call vote**.

V. Concerns of Council

VI. Concerns of Staff

VII. Adjournment

VIII. Executive Session – Legal/Labor Matter