

**TOWNSHIP OF O'HARA
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE TOWNSHIP OF O'HARA TO ADOPT A
REVENUE AND EXPENDITURE BUDGET FOR FISCAL YEAR 2016 IN
THE AMOUNT OF \$16,790,131**

BE IT ORDAINED AND ENACTED by the authority of the Council of the Township of O'Hara, County of Allegheny, Pennsylvania, as follows:

SECTION 1. That for the expenditures/expenses for Fiscal Year 2016, the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below. The amounts are more fully detailed in the formal budget document:

<u>ESTIMATED REVENUE</u>	
Real Property Taxes	\$ 2,081,446
Local tax Enabling Act	3,987,800
Building/Structure	137,950
Business Licenses & Permits	203,700
Fines	20,000
Interest Earnings	2,185
Shared Revenue and Grants	709,058
Charges for Service	13,700
Public Safety	52,000
Miscellaneous	300,698
Utility Fees	<u>1,843,500</u>
Total Estimated Revenues	<u>\$ 9,352,037</u>
 <u>OTHER FINANCING SOURCES</u>	
Interfund Transfers	25,000
Long Term Financing	5,000,000
Use of Fund Balance/Net Assets	<u>2,413,094</u>
Total Other Financing Sources	<u>\$ 7,438,094</u>
 TOTAL REVENUE AND OTHER FINANCING SOURCES	 <u>\$ 16,790,131</u>

PROPOSED EXPENDITURES/EXPENSES

Administration	\$	809,137
Community Development		326,806
Police Service		2,099,255
Fire, Ambulance and EMA		483,420
Public Service		4,687,884
Debt Service		303,831
Pension		185,155
Capital Improvements	\$	<u>7,869,643</u>
Total Proposed Expenditures/Expenses	\$	<u><u>16,765,131</u></u>

OTHER FINANCING USES

Interfund Transfers		<u>25,000</u>
Total Other Financing Uses	\$	<u><u>25,000</u></u>

TOTAL EXPENDITURES/EXPENSES AND OTHER FINANCING USES

\$ 16,790,131

SECTION 2. An estimate of the specific items comprising the amount appropriated to the respective departments and functions is on file in the Office of the Manager, Township of O'Hara, Pennsylvania.

SECTION 3. That any ordinance, or part of any ordinance, conflicting with this ordinance, is hereby repealed insofar as the same affects this ordinance.

SECTION 4. That with adoption of this ordinance, the Township is authorized to implement this budget with the provisions of state statues and the Township of O'Hara code of ordinances as they reflect thereto.

ORDAINED AND ENACTED INTO LAW this 8th day of December, 2015 by Council vote of 7 to 0.

ATTEST:

Julie A. Jakubec, CPA, CGMA
Township Manager

TOWNSHIP OF O'HARA

Robert John Smith
President of Council

First Reading	<u>Frankowski - Rothert</u>	<u>7 - 0</u>	<u>11/10/2015</u>
Public Hearing	<u>12/01/2015</u>		
Second Reading			
and Adoption	<u>Frankowski - Rothert</u>	<u>7 - 0</u>	<u>12/08/2015</u>
Advertised	<u>12/17/2015</u>	Codified	_____

